

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



Draft
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Graduate School
CHARGED TO GF-MOOE
 Project, Programs and Activities(PPAs):

1. Conduct program evaluation (with meeting to share revisions)
2. Conduct training and orient faculty (capacity building)
3. Hold workshops to share best practices
4. Support foreign students


PPMP #: PPMP-2025-093024-0733

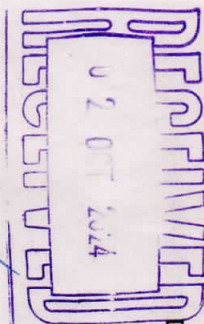
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	250 liters	16,250.00	Public Bidding	250											
	Sub-Total		16,250.00													
	IT Supplies and Equipment															
	Electric Stove	3 unit	4,407.00	NP - Small Value Procurement	3											
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	NP - Small Value Procurement	1											
	Sub-Total		18,407.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	23 reams	6,647.00	NP - Agency to Agency	23											
	Pen, Sign, .5mm, Gel-type, Blue	10 piece	350.00	NP - Agency to Agency	10											
	Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box	1 boxes	65.00	NP - Agency to Agency	1											
	Sub-Total		7,062.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					41,719.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
MARICAR B. POSAS

Submitted by: 
MARLYN M. BELARMINO
Unit Head/Project Leader




MARLYN M. BELARMINO

Date: 09/30/2024