

☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE

PPMP-2024-0711-209969

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.25.3 Accommodation for UGNAY Field Evaluation**
Purpose: **Accommodation for UGNAY Field Evaluation**

Total Budget : **40,000.00**
Funding : **TF**
PPMP #: **PPMP-2024-071124-0268**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for VICARP CMI staffs	20	room	1,500.00	30,000.00								20				
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:
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Submitted by:
SANTIAGO T. PEÑA JR.
Unit Head/Project Leader

Date: **07/11/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies