

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

CY 2023





Unit/Office/Dept/Div: **Technology Business Incubator**
Project Code: **20201050-1,105.3/ Project 3: Regional Agri-Aqua Technology Business Incubation Program in VICARP**
Purpose: **Project implementation and use**


Total Budget : 2,029,961.00
Funding : TF
PMPM #: 125-4-2141-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	20	pcs	500.00	10,000.00					3	3	3	3	3	3	2	
Sub-Total				10,000.00												
Office Furniture & Fixture																
Fabrication of Agri-Aqua Technology Business Incubator Facility Marker	1	pc	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00					15							
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00					3							
Stapler, HD No.35	2	pc	350.00	700.00					2							
ID Jacket, plastic, vertical, 9cm x 5.5cm, w/ clip (50pcs/box)	5	box of 50's	1,250.00	6,250.00					5							
A4 Photo Paper	10	packs	150.00	1,500.00					10							
Inkjet Printable Vinyl Sticker, Glossy, A4 size, 20pcs./pack, waterproof	10	packs	475.00	4,750.00					10							
Sub-Total				17,760.00												
Transportation																
Vehicle rental (Region 8 and neighboring)	25	unit	6,000.00	150,000.00					5		5		5	5		5
Sub-Total				150,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				207,760.00												

Prepared by: 
EMY GORITTE E. GORRA

Noted by: 
MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 03/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies