

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-1-625-2021-6-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **STF**
 Purpose: **office use**

Total Budget : **196,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Auto Parts & Supplies																
4D56 Diesel Engine for Mitsubishi Adventure	1	pc	85,000.00	85,000.00								1				
Sub-Total				85,000.00												
IT Supplies and Equipment																
Laptop, 14" (i7)	1	unit	60,000.00	60,000.00								1				
UPS, 1000 VA	2	unit	3,000.00	6,000.00								2				
Desktop Computer (i5)	1	unit	45,000.00	45,000.00								1				
Sub-Total				111,000.00												
Grand Total				196,000.00												

Prepared by: Shirley T. Nayre
SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo
ANTONIO P. ABAMO
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

Date: 07/29/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies