



84-5-232-2021-5-1-7



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCL-2021**

Total Budget : **500,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Powder Coated Sliding Windows	1	lot	373,036.00	373,036.00							1					
Drywall (Mezzanine)	1	lot	84,411.00	84,411.00							1					
Sub-Total				457,447.00												
Grand Total				457,447.00												

Prepared by: _____
VICENTE A. GILOS

Noted by: _____
VICENTE A. GILOS
 Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies