

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0201-175246

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine  
 Project Code: Faculty Development Fund.  
 Purpose: To attend and participate the 91st PVMA Scientific Conference and Annual Convention (Feb. 21-23, 2024) for Dr. Lumain, Dr. Cortes, Dr. Nuñez and Dr. Quilicot

Total Budget : 40,000.00  
 Funding : GF-MOOE  
 PPMP #: 32-5-607-2024-1-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Plane and Boat Tickets	8	pcs	5,000.00	40,000.00		8										
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Grand Total</b>				<b>40,000.00</b>												

Prepared by: JOEL M. ISRAEL

Submitted by: JOHN PHILIP LOU M. LUMAIN  
 Unit Head/Project Leader

{{-- Date: 02/01/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies