

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Project Code: OVPREI RPO.A.III.C

Purpose: Meals (Lunch) and snacks during the RDE In-house review

Total Budget : 9,300.00

Funding : GF-MOOE

PPMP #: 23-5-44-2022-6-0-9

SCAN HERE



PPMP-2022-0728-51839

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals/Lunch	30	packs	200.00	6,000.00								30				
Softdrinks, at least 295ml, assorted	30	btl's	15.00	450.00								30				
Mineral Bottled Water	30	pcs	15.00	450.00								30				
Snacks (Morning & Afternoon)	30	packs	80.00	2,400.00								30				
<b>Sub-Total</b>				<b>9,300.00</b>												
<b>Grand Total</b>				<b>9,300.00</b>												

Prepared by: MARISSEL A. LEORNA

Noted by: ROSA OPHELIA D. VELARDE

Unit Head/P/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office

Date: 07/28/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies