

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



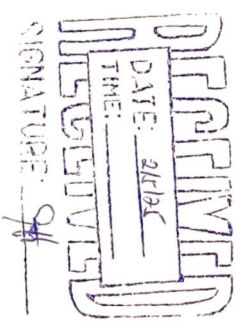
PPMP-2024-0925-225118

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Plant Breeding & Genetics

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):
For NCT Corn Project Implementation




PPMP #: PPMP-2025-092524-0565
Project Code: National Corn Testing Projects

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------|---|-----------------|------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Agricultural/Farm Supplies/Livestock | | | | | | | | | | | | | | | |
| | Fertilizer, Complete, (14-14-14), 50 kg-bag | 2 bag | 6,000.00 | Public Bidding | | | 2 | | | | | | | | | |
| | MACHO F1 HYBRID SWEET CORN SEEDS 1 KILO (EAST WEST SEEDS) | 3 kilos | 10,860.00 | Public Bidding | | | 2 | | | | 1 | | | | | |
| | Sub-Total | | 16,860.00 | | | | | | | | | | | | | |
| | Fertilizers/Pesticide | | | | | | | | | | | | | | | |
| | Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag | 1 bag | 3,650.00 | Public Bidding | | | 1 | | | | | | | | | |
| | Fertilizer, Urea (46-0-0), 50 kg-bag | 2 bag | 7,000.00 | Public Bidding | | | 1 | | | | 1 | | | | | |
| | Sub-Total | | 10,650.00 | | | | | | | | | | | | | |
| | Fuel & Lubricants | | | | | | | | | | | | | | | |
| | Diesel Fuel (for VSU Fuel Station) | 180 liters | 15,120.00 | Public Bidding | | | | | | | 80 | | | | | |
| | Gasoline (Unleaded) - For VSU Fuel Station | 80 liters | 6,800.00 | Public Bidding | | | 80 | | | | | | | | | |
| | Sub-Total | | 21,920.00 | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 49,430.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: _____


JULIEN R. DEROY

Submitted by: _____


JULIEN R. DEROY
Unit Head/Project Leader

Date: 02/06/2025