

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0226-181011

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **OVPREI-2024- Construction Materials**

Purpose: **Construction materials**

Total Budget : **4,000.00**

Funding : **GF-MOOE**

PPMP #: **152-5-1171-2024-1-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Acrytex Cast	1	gal	750.00	750.00		1										
Sub-Total				750.00												
Hardware																
Polyurethane Top coat	1	gallon	1,900.00	1,900.00		1										
Paint, TTC, Raw Sienna, Latex	1	L	500.00	500.00		1										
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	5	sheet	30.00	150.00		5										
Sub-Total				2,550.00												
Grand Total				3,300.00												

Prepared by:

CAROLINE B. ANDUYAN

Submitted by:

DENNIS P. PEQUE
Unit Head/Project Leader

Date: **02/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies