

☒ Original PPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0517-117831

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Internal Audit Service Office

Project Code: IASO-2023

Purpose: Office use

Total Budget : 14,000.00

Funding : STF

PPMP #: 178-1-2129-2023-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Microsoft Office 2021 Professional Plus Perpetual License	2	unit	7,000.00	14,000.00					2							
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: LEONARDO S. TORAJA

Unit Head/Project Leader

Noted by:

MARIA TERESA A. CRUZ

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies