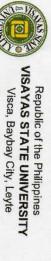
F		O	囚
	Supplemental	Revised (Cha	Original PPMP
		anged items,	D
		☐Revised (Changed items, same budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Labor Services for Hospital and ISR

Labor Services for Hospital and ISR
Repainting of roof VSU Hospital and ISR Building

Purpose:

Total Budget 80,000.00
Funding GF-MOOE

)ec

Quantity Unit Unit Cost Estimated Budget Schedule/Milestone of Activities (in quantities) 1 lot 80,000.00 80,000.00 Mar Apr May Jun Jul Aug Sep Oct Nov De 80,000.00 80,000.00 1
Estimated Budget Jan 80,000.00 80,000.00
Estimated Budget Jan 80,000.00 80,000.00
Jan
Jan
Schedule/Milestone of Activities (in quantities) Feb Mar Apr May Jun Jul Aug Sep Oct Nov I
Schedule/Milestone of Activities (in quantities) Mar Apr May Jun Jul Aug Sep Oct Nov I
Apr May Jun Jul Aug Sep Oct Nov I
Milestone of Activities (in quantities) May Jun Jul Aug Sep Oct Nov I
Jun Jul Aug Sep Oct Nov I
Activities (in quantities) Jul Aug Sep Oct Nov I
Aug Sep Oct Nov I
Sep Oct Nov I
Oct Nov I
Nov

Prepared by: \makebox mario c. Bantugan

Noted by:

ted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES CAPT Head, Budget Office

Date: 10/01/2021

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies