

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-68

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Labor Services for Hospital and ISR**  
 Purpose: **Repairing of roof VSU Hospital and ISR Building**

Total Budget **80,000.00**  
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Labor Services for Hospital and ISR	1	lot	80,000.00	80,000.00										1		
<b>Sub-Total</b>				<b>80,000.00</b>												
<b>Grand Total</b>				<b>80,000.00</b>												

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by: *Mario L. P. Valenzona*  
**MARIO L. P. VALENZONA**  
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

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Date: **10/01/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies