



24-4-526-2021-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **20201050-10.104**

Total Budget : **509,750.00**  
Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
TISSUE PAPER 2 PLY	10	pcs	11.00	110.00	10											
<b>Sub-Total</b>				<b>110.00</b>												
<b>Office Supplies and Materials</b>																
Air Freshener, 280ml Bayfresh Orange	2	tubes	125.00	250.00	2											
Alcohol, Rubbing, 70% ethyl	10	bottles	37.85	378.50	10											
Folder, Morocco asstd color long w/plastic binder	10	pieces	4.70	47.00		10										
Envelope, Expanding long blue w/garterized tie	10	pieces	12.00	120.00	10											
Envelope, Expanding long brown w/ tie	10	piece	12.00	120.00	10											
Book, Record 150 pp 8-1/2" x 5-1/2"	5	pieces	30.00	150.00	5											
Soap, Dish washing Liquid Refill Lemon 200ml	20	pack	36.00	720.00	10	10										
Dishwashing Liquid, 250ml	10	btls	100.00	1,000.00	10											
Soap, Detergent Powder, 1kg/pack	10	packs	108.00	1,080.00	10											
<b>Sub-Total</b>				<b>3,865.50</b>												
<b>Grand Total</b>				<b>3,975.50</b>												

Prepared by: *Erlinda A. Vasquez*  
**ERLINDA A. VASQUEZ**

Noted by: *Erlinda A. Vasquez*  
**ERLINDA A. VASQUEZ**  
Unit Head/ProjectLeader

Funds Available: \_\_\_\_\_  
**ERLINDA S. ESGUERRA**  
Head, Accounting Office

Date: **07/30/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies