



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **DYDC FM**
 Project Code: **DYDC**

Total Budget: **78,515.63**
 Funding: **GF**

- ☒ Original PPMP
☐ Revised (Changed items, same b
☐ Supplemental

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Computer Supplies																	
Laptop Stand Lifting Riser Holder Aluminum Height/Angle		1	pc	1,500.00	1,500.00						1						
HD Webcam		1	pc	4,500.00	4,500.00						1						
Microphone Cable		1	spool	6,500.00	6,500.00						1						
DJ Controller		1	set	25,000.00	25,000.00						1						
Action Camera (Memory Card Excluded)		1	set	25,000.00	25,000.00						1						
Sub-Total					62,500.00												
Hardware																	
Cement, Roof Vulcaseal		2	gallon	320.00	640.00						1					1	
Epoxy, A&B steel Pioneer (ltr size)		2	sets	350.00	700.00						1					1	
Soldering Lead, Rubicon 60% 1mm		2	spool	120.00	240.00						1					1	
Sub-Total					1,580.00												
Office Supplies and Materials																	
Air Freshener, 280ml Orange/Lemon,		12	tubes	148.50	1,782.00						6					6	
Bathroom Deodorizer Lemon/Orange scent Albatros		12	pieces	32.95	395.40						6					6	
Battery, Alkaline size AA, 2 pcs/pack		24	packet	43.50	1,044.00						24						
Battery, Alkaline size AAA, 2 pcs/pack		24	packet	19.30	463.20						24						
Correction Pen, UNI		6	pieces	75.00	450.00											6	
Alcohol, Rubbing, Isopropyl 70% 500ml		12	bottles	45.00	540.00						12						
Folder, File long 14pts laserwhite		100	piece	15.00	1,500.00						50					50	
Glue, Elmer's Glue-All, 946 gms		6	gallon	165.00	990.00						3					3	
Soap, Dish washing Liquid Refill Lemon 200ml		12	pack	36.00	432.00						6					6	
Mop Handle, plastic		6	pieces	84.50	507.00						3					3	