



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **DYDC FM**
 Project Code: **DYDC**

Total Budget : **78,515.63**
 Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Computer Supplies														
Laptop Stand Lifting Riser Holder Aluminum Height/Angle	1	pc	1,500.00	1,500.00							1			
HD Webcam	1	pc	4,500.00	4,500.00							1			
Microphone Cable	1	spool	6,500.00	6,500.00							1			
DJ Controller	1	set	25,000.00	25,000.00							1			
Action Camera (Memory Card Excluded)	1	set	25,000.00	25,000.00							1			
Sub-Total				62,500.00										
Hardwares														
Cement, Roof Vulcaseal	2	gallon	320.00	640.00							1			1
Epoxy, A&B steel Pioneer (1lt size)	2	sets	350.00	700.00							1			1
Soldering Lead, Rubicon 60% 1mm	2	spool	120.00	240.00							1			1
Sub-Total				1,580.00										
Office Supplies and Materials														
Air Freshener, 280ml Orange/Lemon,	12	tubes	148.50	1,782.00							6			6
Bathroom Deodorizer Lemon/Orange scent Albatross	12	pieces	32.95	395.40							6			6
Battery, Alkaline size AA, 2 pcs/pack	24	packet	43.50	1,044.00							24			
Battery, Alkaline size AAA, 2 pcs/pack	24	packet	19.30	463.20							24			
Correction Pen, UNI	6	pieces	75.00	450.00										6
Alcohol, Rubbing Isopropyl 70% 500ml	12	bottles	45.00	540.00							12			
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00							50			50
Glue, Elmer's Glue-All, 946 gms	6	gallon	165.00	990.00							3			3
Soap, Dish washing Liquid Refill Lemon 200ml	12	pack	36.00	432.00							6			6
Mop Handle, plastic	6	pieces	84.50	507.00							3			3

- Original PPMP
 Revised (Changed items, same b
 Supplemental