

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0708-209287

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **DOH-Labshare2024b**
 Purpose: **Purchase of wifi to support the Laboratory classroom**

Total Budget : **20,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-070824-0248**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00							1					
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by: ALJAY D. VALIDA

Submitted by: ALJAY D. VALIDA
 Unit Head/Project Leader

Date: **07/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies