



VISAYAS
STATE UNIVERSITY

OFFICE OF THE DIRECTOR FOR FINANCIAL MANAGEMENT

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**LIBRARY BUDGET/ EXPENDITURES
CY 2019-2021**

PARTICULARS	2019		2020		2021		2022*	
	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE
Maintenance and Other Operating expenses (MOOE) -GAA	120,000.00	38,556.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	-
Library fees (fiduciary fee) - Sp. Trust Fund (MOOE & CO)			884,917.87	120192	2,191,903.95	1,133,905.80	32,460.00	27,713.20
Library bindery -Trust fund (supplies and Gen. services)	779,696.50	426,147.40	765,765.60	846,457.50	587,494.00	38,451.35	29,282.00	774.50
Refurbishing of library including installation of elevator			10,000,000.00	7,741,547.77	-	-		
Subscription to journals/ magazines/ books /etc.	813,000.00	784,323.00	830,000.00	554,683.00	803,000.00			
total	1,712,696.50	1,249,026.40	12,600,683.47	9,382,880.27	3,702,397.95	1,292,357.15	181,742.00	28,487.70

* as of Feb 28, 2022

Note: 2021-2022 Expenditure figures does not include Purchase Requests which are still on process.

Prepared by:

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