

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-169154

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

1075

Unit/Office/Dept/Div: Department of Philosophy and Social Sciences

Project Code: Ext59

Purpose: Extension Project


Total Budget : 136,000.00

Funding : GF-MOOE

PPMP #: 248-5-1009-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Education)																
Printing and Publication of Textbooks	135	pcs	700.00	94,500.00						135						
Sub-Total				94,500.00												
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00	5						30				15	
Snacks PM	50	packs	80.00	4,000.00	5						30				15	
Packed Meals for Lunch (200.00)	50	packs	200.00	10,000.00							40				10	
Sub-Total				18,000.00												
IT Supplies and Equipment																
3-in-1 Printer	1	pc	9,500.00	9,500.00		1										
Sub-Total				9,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00		5										
Ink, Epson Premium Dye Ink, 1 liter, black	2	btls	1,700.00	3,400.00		2										
Ink, Epson Premium Dye Ink, 1 liter, Yellow	1	btls	1,700.00	1,700.00		1										
Ink, Epson Premium Dye Ink, 1 liter, Cyan	1	btls	1,700.00	1,700.00		1										
Sub-Total				8,065.00												
Grand Total				130,065.00												

Prepared by:


ERROL C. FERNANDEZ

Noted by:


JOHN MARTIN A. DIAO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 01/29/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies