

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0424-268737

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For operation and animal health services of DHB project

PPMP #: **PPMP-2025-031925-1053**

Project Code: **Dairy Herd Build-up**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	10% Povidone-iodine Topical Solution for Animal Use	5 gallon	9,600.00	NP - Small Value Procurement						1	1	1	1	1		
	Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	20 btl	90,000.00	NP - Small Value Procurement						3	3	3	3	3	3	2
	Disposable Syringe 5ml with G23 x 1? needle, 100's/box	5 box of 50's	4,250.00	NP - Small Value Procurement						1	1	1		1	1	
	DISPOSABLE SYRINGE WITH NEEDLE, 10CC G23 X 1, LUER LOCK, 100pcs/box	4 box of 50's	5,200.00	NP - Small Value Procurement						1		1		1		1
	Mineral Block (4pcs per Box)	18 boxes	67,500.00	NP - Small Value Procurement						3	2	3	2	3	2	3
	MOLASSES, 1000kg	2 tons	66,000.00	NP - Small Value Procurement						1				1		
	Vitamin Supplements (B Complex+Liver Extact), 100ml	14 btl	26,880.00	NP - Small Value Procurement						2	2	2	2	2	2	2

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Vitamins Supplement, (ADE Injectable) 100ml	100 btl	120,000.00	NP - Small Value Procurement						14	14	14	14	14	14	16
	Wound Spray	20 tube	8,000.00	NP - Small Value Procurement						3	3	3	3	3	3	2
	Sub-Total		397,430.00													
	Farm Tools and Equipment															
	COMPOST THERMOMETER	1 unit	5,000.00	NP - Small Value Procurement						1						
	Dissolved Oxygen, pH Meter and EC Meter	1 unit	7,000.00	NP - Small Value Procurement						1						
	EC Meter (Electric Conductivity)	1 unit	7,000.00	NP - Small Value Procurement						1						
	Hand Tractor with Trailer	1 unit	150,000.00	NP - Small Value Procurement						1						
	High Pressure Washer w/ Self-Priming Function	1 unit	20,000.00	NP - Small Value Procurement						1						
	Knapsack Sprayer 2in1 Battery and Manual Operated	1 unit	8,000.00	NP - Small Value Procurement						1						
	Portable Milking Machine, Double Milking Double Bucket	2 unit	180,000.00	NP - Small Value Procurement						2						
	REFRACTOMETER (ANALOG)	1 unit	14,000.00	NP - Small Value Procurement						1						
	Soil Compaction Tester/Meter	1 unit	10,000.00	NP - Small Value Procurement						1						
	Sub-Total		401,000.00													
	Hardware															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Grass/Brush cutter (Four Stroke Engine)	4 unit	100,000.00	NP - Small Value Procurement						4						
	Sub-Total		100,000.00													
	Laboratory Equipment															
	Nitrate Analyzer	1 unit	35,000.00	NP - Small Value Procurement						1						
	Sub-Total		35,000.00													
	Machineries															
	Power Sprayer with Pump with 1.5Hp Electronic Motor Belt driven 3WZ-22W	1 unit	35,000.00	NP - Small Value Procurement						1						
	Sub-Total		35,000.00													
	Office Supplies and General Merchandise Products															
	Weighing Scale Flat Pan Heavyduty, 100kg	1 unit	7,000.00	NP - Small Value Procurement						1						
	Weighing Scale Flat Pan, 1000g	1 unit	1,700.00	NP - Small Value Procurement						1						
	Sub-Total		8,700.00													
TOTAL BUDGET:			977,130.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

IVY FE M. LOPEZ

Unit Head/Project Leader

Date: **04/24/2025**

NICK FREDDY R. BELLO