

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1213-162840

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-STF-Books-W-2024 (through Book Fair)**
 Purpose: **For the research references of students, faculty, and staff**

Total Budget : **170,000.00**
 Funding : **STF**
 PPMP #: **247-1-797-2024-10-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Bajao, Grayfield T. & others / 2022 / Micro perspective of tourism and hospitality / Wiseman's Books Trading, Inc.	2	copy	498.00	996.00			2									
Balakrishnan, V. & Govindan, M. / 2022 / Attitude of moral values / Random Publications	1	copy	7,998.00	7,998.00			1									
Deere, John / 2023 / Farm machinery: operation, care and repair / Ed-Tech Press	1	copy	2,998.00	2,998.00			1									
Fallahchay, Seyed Ali / 2023 / The problem-solving process in modern organizations: learning from psychological theories / Society Publishing	1	copy	6,995.00	6,995.00			1									
James, Andrew / 2021 / Soil and agricultural microbiology / EdTech Press	1	copy	7,998.00	7,998.00			1									
Manuel, Jomel B. / 2022 / A modular approach to teaching grammar & composition 1: form, meaning, and use / Wiseman's Books Trading, Inc.	2	copy	398.00	796.00			2									
Ramirez, Lester B. / 2023 / Alternative education in unconventional environments / Society Publishing	1	copy	6,995.00	6,995.00			1									
Paneer Selvam, S. K. / 2022 / Achievement on Learning / Random Pub.	1	copy	7,998.00	7,998.00			1									
Shahzada, M. Z. / 2023 / Forest Hydrology / VENUS	1	copy	7,998.00	7,998.00			1									
Sharma, Arjun / 2023 / Electric Motor Drives / VENUS	1	copy	7,998.00	7,998.00			1									
Singh, Gopal / 2023 / Classical Mechanics / Random Press	1	copy	7,998.00	7,998.00			1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Singh, Manoj / 2023 / Mechanical machine design / VENUS	1	copy	7,998.00	7,998.00			1									
Singh, R. K. / 2023 / Fluid mechanics / VENUS	1	copy	7,998.00	7,998.00			1									
Singh / 2021 / Hotel management: food science / Random Publications	1	copy	7,998.00	7,998.00			1									
Sinha, S. K. / 2023 / Basic mechanical engineering / VENUS	1	copy	7,998.00	7,998.00			1									
Torphy, Branson / 2020 / Adaptations and Responses of Woody Plants to Environmental Stresses / White Press	1	copy	7,998.00	7,998.00			1									
Tremblay, A. / 2023 / Molecular Genetics and Breeding of Forest Trees / VINTAGE	1	copy	7,998.00	7,998.00			1									
Trivedi, Nimish / 2023 / Fundamentals of mechanical engineering and mechatronics / VENUS	1	copy	7,998.00	7,998.00			1									
Tyagi, Sudeep / 2023 / Sustainable building materials / VENUS	1	copy	7,998.00	7,998.00			1									
Schinner, Ethan / 2024 / Soil fertility, renewal and preservation / White Press Academic	1	copy	7,998.00	7,998.00			1									
Singh, Netrapal / 2020 / Sociological theories / Random Publications	1	copy	7,998.00	7,998.00			1									
Singh, Shish Pal / 2022 / Modern sociological thought / Random Publications	1	copy	7,998.00	7,998.00			1									
Turcotte, Herbert / 2020 / Micropagation of horticultural crops / White Press Academic	1	copy	7,998.00	7,998.00			1									
Sub-Total				162,744.00												
Grand Total				162,744.00												

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **12/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies