

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0825-57845

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DoPAC-2022

Purpose: For office use.

Total Budget : 13,678.16

Funding : GF-MOOE

PPMP #: 15-548-2022-7-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	3	pcs	192.00	576.00				3								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00				5								
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00					5							
Cleaner, Glass, 500mL, spray type, any scent	3	blts	200.00	600.00					3							
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box of 50's	30.00	300.00						10						
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00				10								
Envelope, Mailing, white, long, 500pcs/box	1	box of 50's	395.00	395.00		1										
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00		10										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00			50									
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	3	blts	120.00	360.00			3									
Ink, Refill, for Permanent Marker, Black, 30mL	5	blts	115.00	575.00		5			5							
Ink, Refill, for Permanent Marker, Blue, 30mL	5	blts	115.00	575.00			5									
Ink, Refill, for Permanent Marker, Red, 30mL	5	pieces	90.00	450.00			5									
Mop Rug, Heavy Duty, 100% cotton	2	gal	350.00	700.00			2									
Muriatic Acid concentrated scented	1	roll	75.00	75.00		1										
Nylon Twine 1 kg white	20	reams	286.00	5,720.00				20								
Paper, Bond, Long, S-20, 70 gsm																

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				13,121.00												
Grand Total				13,121.00												

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies