

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-4-395-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: TF Laforet 202010-50-10-86.4

Purpose: For office use

Total Budget : 27,000.00 /

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Web Camera for Laptop and Desktop	7	pcs	720.00	5,040.00								1	1	1	2	2
Headset (Wired), Generic Over the Ear with mic	7	pcs	250.00	1,750.00										3	3	1
Sub-Total				6,790.00												
Office Furniture & Fixture																
Sala Set, foam type	1	set	20,160.00	20,160.00												1
Sub-Total				20,160.00												
Grand Total				26,950.00												

Prepared by:

DENNIS P. PEQUE

Noted by:

RENEZITA S. COME
Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA
Head, Accounting Office

Date: 04/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies