

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0520-33607

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Civil Engineering**

Project Code: **DCE-2022**

Purpose: **For Office and Laboratory Use**

Total Budget : **158,160.00**

Funding : **STF**

PPMP #: **29-1-1599-2022-4-0-0**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	3	pc	500.00	1,500.00						3						
Combination Wrench Set	1	set	6,000.00	6,000.00						1						
Sub-Total				7,500.00												
IT Supplies and Equipment																
Pump Unit Ink for Gestetner Copy Printer: DX 2430	1	pc	10,200.00	10,200.00						1						
Pressure Roller for Gestetner Copy Printer DX 2430	1	pc	7,600.00	7,600.00						1						
Sub-Total				17,800.00												
Laboratory Equipment																
Wash Bottle, 250mL cap.	5	pc	200.00	1,000.00						5						
Wire Saw for Soil	2	pc	1,500.00	3,000.00						2						
Soil Dispersion Mixer	1	unit	28,000.00	28,000.00						1						
Fall cone Penetrometer Apparatus	1	unit	20,000.00	20,000.00						1						
Pillow block bearing P204 model (1/2" inside diameter)	4	unit	300.00	1,200.00						4						
Sub-Total				53,200.00												
Laboratory Supplies																
Graduated Cylinder, Glass, 100mL	10	pcs	400.00	4,000.00						10						
Graduated Cylinder, Glass, 1000mL	5	pc	1,500.00	7,500.00						5						
Sodium Hexametaphosphate, 500g	1	btl	800.00	800.00						1						
Soil Sample Rings (Core Sampler)	35	pc	140.00	4,900.00						35						
Aluminum Soil Moisture Can	50	pcs	60.00	3,000.00						50						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Monel Shrinkage Dish	5	pc	1,300.00	6,500.00						5						
Shrinkage Limit Glass Plate	4	pc	340.00	1,360.00						4						
Munsell Soil Color Book	2	pc	12,500.00	25,000.00						2						
Sub-Total				53,060.00												
Office Supplies																
Datafiler	5	pc	250.00	1,250.00						5						
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	3	pcs	1,400.00	4,200.00						3						
Water Dipper (Tabo)	3	pc	45.00	135.00						3						
Pail, Plastic, 10 li cap.	3	pieces	200.00	600.00						3						
A4 Photo Paper	5	packs	150.00	750.00						5						
Record Book, Big, 500 pages	3	pcs	115.00	345.00						3						
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00						1						
Storage box, Plastic, 187L	4	pc	900.00	3,600.00						4						
Multi-purpose Plastic Tray, Big/Large	6	pieces	120.00	720.00						6						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00						5						
Sub-Total				15,855.00												
Grand Total				147,415.00												


Prepared by:


MARIA PRECILLA P. BALO

Noted by:


GLADYS G. DOYDORA
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office

Date: 05/20/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies