

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0505-115602

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **General Funds**  
 Purpose: **Leadership and Time Management Workshop**

Total Budget : **22,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-2111-2023-4-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Packed Meals (Dinner) Menu#11	55	pack	230.00	12,650.00					55							
Snacks AM	55	set	80.00	4,400.00					55							
Snacks PM	55	packs	80.00	4,400.00					55							
<b>Sub-Total</b>				<b>21,450.00</b>												
<b>Grand Total</b>				<b>21,450.00</b>												

Prepared by:

**PRECILA C. BELMONTE**

Noted by:

**MARLON M. TAMBIS**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/05/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies