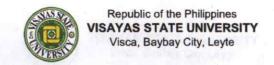
f	☑ Original PPMP
1	Revised (Changed items, same budget)
1	Supplemental
L	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

General Funds

Purpose:

Leadership and Time Management Workshop

Total Budget : 22,000.00

Funding: GF-MOOE PPMP #: 24-5-2111-

24-5-2111-2023-4-0-18

Consul Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients				range Paris						Nun I	aju.	alburg 1	tico	En i		
Packed Meals (Dinner) Menu#11	55	pack	230.00	12,650.00					55							
Snacks AM	55	set	80.00	4,400.00					55	7			3			
Snacks PM	55	packs	80.00	4,400.00					55							
Sub-Total Sub-Total				21,450.00					- 12							
Grand Total				21,450.00		-			*			-				

Prepared by:

PRECILA C. BEL MONTE

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 05/05/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies