

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-89-2021-10-0-87

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **CHB Labor**  
 Purpose: **Fabrication of 4" CHB**

Total Budget : **105,000.00**  
 Funding : **GF-MOOE**

| General Description                      | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |      |           |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Labor Services</b>                    |          |      |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Labor Services for Fabrication of 4" CHB | 700      | bags | 150.00    | 105,000.00        |  |     |     |     |     |     |     |     |     |     | 700 |     |
| <b>Sub-Total</b>                         |          |      |           | <b>105,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|  |          |      |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                       |          |      |           | <b>105,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/15/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies