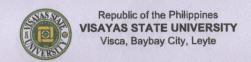
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

CHB Labor

Purpose:

Fabrication of 4" CHB

Total Budget : 105,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Fabrication of 4" CHB	700	bags	150.00	105,000.00											700	
Sub-Total				105,000.00												
Grand Total				105,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office Date: 11/15/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies