

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0220-179739

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **VSU Biometrics**

Purpose: **VSU Biometrics**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **147-1-1248-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Biometrics Machine	50	unit	6,000.00	300,000.00			10	10		10	10			10		
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by:

MARCO L. CABRAS

Submitted by:

SEAN O. VILLAGONZALO

Unit Head/Project Leader

{{- Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies