

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0216-97173

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**  
 Project Code: **CVF-PNGAS-2023(Printing)**  
 Purpose: **for Organizational Structure**

Total Budget : **8,400.00**  
 Funding : **GF-MOOE**  
 PPMP #: **136-5-1078-2023-1-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Tarpaulin printing (4ft. x 8ft.)	4	piece	960.00	3,840.00		4										
Tarpaulin printing (2ft. x 4ft.)	7	piece	240.00	1,680.00		7										
Tarpaulin printing (3ft. x 4ft.)	8	piece	360.00	2,880.00		8										
<b>Sub-Total</b>				<b>8,400.00</b>												
<b>Grand Total</b>				<b>8,400.00</b>												

Prepared by: JANSEL JOI C. VILLAS

Noted by: DILBERTO O. FERRAREN  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office **CPPRINT**

Date: **02/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies