

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182044

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **CON 20201050-10.6.31**
 Purpose: **Meetings and trainings**

Total Budget : **26,000.00**
 Funding : **TF**
 PPMP #: **39-4-172-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	100	pack	50.00	5,000.00			100									
Snacks PM (80.00)	80	packs	80.00	6,400.00			80									
Lunch#17	30	packs	250.00	7,500.00			30									
Packed Meals (Lunch) Menu#5	10	pack	200.00	2,000.00			10									
Sub-Total				20,900.00												
Grand Total				20,900.00												

Prepared by: 
JANET ALEXIS A. DE LOS SANTOS

Submitted by: 
JANET ALEXIS A. DE LOS SANTOS
 Unit Head/Project Leader

{{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies