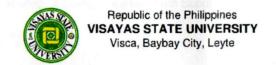
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

RSPR 14-1416-04

Purpose:

Project Use

Total Budget : 120,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Sch	nedule	Milest	one of	Activit	ies (in	quantit	ies)		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies				Nat-												
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	box	1,400.00	1,400.00	1											
Solophos, 50kg/bag	1	bag	1,400.00	1,400.00	1											
Bagakay	1900	pcs	6.00	11,400.00		500		500			500			400		
Bamboo (Guod)	50	pcs	50.00	2,500.00	50						,					
Sub-Total				16,700.00				λ								
Fertilizers/Pesticide								1								
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00	1											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00	1											
Sub-Total				3,000.00	_											
Office Supplies																
Pail, Plastic, 10 li cap.	50	pieces	200.00	10,000.00	25	- 25										
Sub-Total				10,000.00												1
Grand Total				29,700.00												

Prepared by:

FEDERICO P. GODOY

Noted by:

NABELLA B. TULIN

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office (

Date: 05/12/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,