

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-653-2021-4-0-20

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **RSPR 14-1416-04**
 Purpose: **Project Use**

Total Budget : **120,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	box	1,400.00	1,400.00	1											
Solophos, 50kg/bag	1	bag	1,400.00	1,400.00	1											
Bagakay	1900	pcs	6.00	11,400.00		500		500			500			400		
Bamboo (Guod)	50	pcs	50.00	2,500.00	50											
Sub-Total				16,700.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00	1											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00	1											
Sub-Total				3,000.00												
Office Supplies																
Pail, Plastic, 10 li cap.	50	pieces	200.00	10,000.00	25	25										
Sub-Total				10,000.00												
Grand Total				29,700.00												

Prepared by: *Federico P. Godoy*
FEDERICO P. GODOY

Noted by: *Anabella B. Tulin*
ANABELLA B. TULIN
 Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*
MYRNA S. PANCITO
 Head, Budget Office

Date: **05/12/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,