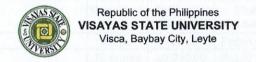
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental
Paper Rem Long S-Int. Phens





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

CHARGED TO GI-WOOL

PPMP #: **PPMP-2026-121624-0098** 

Project Code: SSGAO-2026

Project, Programs and Activities(PPAs): MOA Signing: Meals for Sponsors, Partners, VSU officials 20 4,000.00 Accommodation for sponsors 2 3,0000

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation			Tarin Bessel Park		aser										
	Room Accommodation (Good for 2 to 3 person per room)	2 unit	3,000.00	Public Bidding			2									
	Sub-Total		3,000.00													
	Communication/Courier Services															
	Courier services	50 unit	10,000.00	Public Bidding			50									
	Sub-Total		10,000.00					11311	No. of the						TER	
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	20 packs	4,000.00	Public Bidding			20						15.04			
	Sub-Total		4,000.00								100					
	Fuel & Lubricants									7.1.3			E			
	Diesel Fuel (for VSU Fuel Station)	60 liters	5,040.00	Public Bidding			60		THE							
	Sub-Total		5,040.00													
	Office Equipment									-40						
	Ink, Epson 003, Genuine Black 65mL	5 btl	1,750.00	Public Bidding			5									
	Ink, EPSON 003, Genuine Cyan 65mL	3 btl	1,050.00	Public Bidding			3									
	Ink, EPSON 003,Genuine Yellow 65mL	3 btl	1,050.00	Public Bidding			3				III			acird.		
	RISO Ink	2 box of 50's	4,600.00	Public Bidding			2									
	Sub-Total		8,450.00									- 30				
	Office Supplies															

				Mode of	Schedule/Milestone of Activities (in quantities)											
	General Description	Quantity /	Estimated Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	+
Code			700.00	Public Bidding			100								_	+
	Folder, Ordinary, A4	100 pcs	20,230.00	Public Bidding			70							-	_	+
	Paper, Bond, A4, S-24, 80 gsm	70 reams	656.00	Public Bidding	-		2			N.				-	-	+
	Paper, Bond, Long, S-24, 80 gsm	2 reams	700.00	Public Bidding			20						-	-	-	+
	Staple Wire, #35	20 boxes	2,200.00	Public Bidding	-	THE P	2		South and and the			-	-	-	+	+
	Stapler, HD No. 35, flat-clinch	2 pcs	24.486.00										-	-	+	+
	Sub-Total		24,400.00													1
7			54,976.00													-
	TOTAL BUDGET:		34,970.00													

Note: Technical Specifications for each Item/Project being pl	roposed shall be submitted as part of the PPMP
Note: Technical Specifications for each item// Toject being p.	

Prepared by: \_

JUNARD C. GUCELA

Submitted by: \_

JUNITO A. PANONCE Unit Head/Project Leader Date: 12/16/2024