

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137130

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 87.018 S2**
 Purpose: **For Research**

Total Budget : **60,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Watering Sprinkler Can, Plastic	3	pcs	600.00	1,800.00			3									
Sub-Total				1,800.00												
Laboratory Supplies																
Sorbitol (AR) 500g	3	pack	2,000.00	6,000.00			3									
Mannitol (AR) 500g	3	pack	2,000.00	6,000.00			3									
Ethyl Alcohol (95%)	1	canister	3,000.00	3,000.00			1									
Acetone	2	gal	1,600.00	3,200.00			2									
Sub-Total				18,200.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	3	Box of 100's	800.00	2,400.00			3									
Sub-Total				2,400.00												
Office Supplies																
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00			1									
Alcohol, Isopropyl, 70% solution, 500mL	12	btl's	140.00	1,680.00			12									
Hand Towel, cloth, cotton, 12 pcs/pack	2	pack	258.00	516.00			2									
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00			10									
Scotch Tape	20	pcs	30.00	600.00			20									
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00			20									
Paper towel, interfolded, 2 ply, approx. 150 pulls per pack	20	packs	80.00	1,600.00			20									
Cotton, 400g	10	packs	300.00	3,000.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Polyethylene Bag, autoclavable, 10" x 16" x .002	20	kgs	200.00	4,000.00			20									
Nylon Twine 1 kg white	10	roll	75.00	750.00			10									
Sub-Total				16,876.00												
Grand Total				39,276.00												

Prepared by: _____

LUZ O. MORENO

Noted by: _____

LUZ O. MORENO

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: 08/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies