

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225037

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: College of Veterinary Medicine  
CHARGED TO GF-MOOE  
Project, Programs and Activities(PPAs):  
CVM VTH Operations, Supplies, and Materials.

PPMP #: PPMP-2025-092524-0520


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Stainless Steel Table	6 sq.m.	21,000.00	NP - Small Value Procurement			6									
	Sub-Total		21,000.00													
	IT Supplies and Equipment															
	2 Line VOIP Phone	1 unit	7,500.00	NP - Small Value Procurement			1									
	Sub-Total		7,500.00													
	Laboratory Equipment															
	Laboratory Stool/Chair, Wheeled	7 pc	31,500.00	NP - Small Value Procurement			7									
	Sub-Total		31,500.00													
	Laboratory Supplies															
	Gloves, Nitrile, Medium	15 box of 50's	22,500.00	NP - Small Value Procurement			15									
	Scalpel Blade #11	5 box	6,500.00	NP - Small Value Procurement		5										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Scalpel Blade #22	5 box of 50's	7,500.00	NP - Small Value Procurement		5										
	Vacutainer EDTA Tubes	10 tubes	16,500.00	NP - Small Value Procurement		10										
	Cotton wool roll, 1kg/bundle	6 roll	4,200.00	NP - Small Value Procurement		6										
	Pet Crate Dog Cage	5 set	40,000.00	NP - Small Value Procurement			5									
	<b>Sub-Total</b>		<b>97,200.00</b>													
	<b>Medical &amp; Dental Supplies &amp; Equipment</b>															
	Disposable syringewith needle, 3cc G-23	10 Box of 100's	6,500.00	NP - Small Value Procurement			10									
	Chromic 3/0 (Curved Cutting); Catgut Absorbable Suture Sterile	20 Box of 12's	8,400.00	NP - Small Value Procurement			20									
	Betadine scrub	2 gallons	2,200.00	NP - Small Value Procurement			2									
	polyglactin absorbable suture 3/0 cutting	5 Box of 12's	6,000.00	NP - Small Value Procurement			5									
	<b>Sub-Total</b>		<b>23,100.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2 pc	24,000.00	NP - Small Value Procurement			2									
	<b>Sub-Total</b>		<b>24,000.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Ethyl, 70% solution, 500mL	20 btls	2,500.00	NP - Small Value Procurement			20									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Disinfectant Cleaner, multi-surface, scented	10 gal	4,200.00	NP - Small Value Procurement			10									
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	20 gallon	6,000.00	NP - Small Value Procurement			20									
	Disinfectant spray, 400gms, lavender moist	10 tubes	5,000.00	NP - Small Value Procurement			10									
	Soap, Dishwashing Liquid Refill, 375ml	10 packs	2,000.00	NP - Small Value Procurement			10									
	Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	20 btls	3,200.00	NP - Small Value Procurement			20									
	Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	20 rolls	2,200.00	NP - Small Value Procurement			20									
	Toilet Brush with Holder	5 set	900.00	NP - Small Value Procurement			5									
	<b>Sub-Total</b>		<b>26,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>230,300.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader

Date: **09/25/2024**