

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **VSU-IP 2023-13**
 Purpose: **Research**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **2-5-2093-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
C-Purlins 2" x 3" x 1.20 mm	50	pcs	850.00	42,500.00								25	25			
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20', Standard	20	L	1,000.00	20,000.00								10	10			
Sub-Total				62,500.00												
Hardware																
Steel Bar, Round (plain), 10mm x 6m	40	length	295.00	11,800.00								20	20			
Steel Bar, Round (plain), 12mm x 6m	90	length	410.00	36,900.00								30	30	30		
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	40	length	1,300.00	52,000.00								20	20			
Sub-Total				100,700.00												
Grand Total				163,200.00												

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 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **07/26/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies