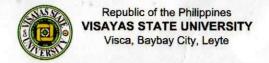
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

VSU-IP 2023-13

Purpose:

Research

Total Budget : 250,000.00 Funding : GF-MOOE

PPMP #:

2-5-2093-2023-6-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies						- Inches										
C-Purlins 2" x 3" x 1.20 mm	50	pcs	850.00	42,500.00								25	25			
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20 ', Standard	20	L	1,000.00	20,000.00								10	10			
Sub-Total				62,500.00												
Hardware													Million and Passes 1977			
Steel Bar, Round (plain), 10mm x 6m	40	length	295.00	11,800.00						7-		20	20			
Steel Bar, Round (plain), 12mm x 6m	90	length	410.00	36,900.00								30	30	30		
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	40	length	1,300.00	52,000.00								20	20			
Sub-Total				100,700.00												
Grand Total				163,200.00												

Prepared by:

POCA JOE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICA M. FLORES

Head, Budget Office

Date: 07/26/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies