

Budget Office

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ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

Department of Pure and Applied Chemistry

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

| Travel | 30,573.66 |
|-----------------|------------|
| Supplies | 60,805.08 |
| Fuel | 8,213.82 |
| Semi-Expendable | 45,746.41 |
| Other Prof. | 11,750.33 |
| R&M | 4,677.31 |
| Printing | 1,825.29 |
| Other MOOE | 11,408.08 |
| TOTAL | 175,000.00 |
| | |

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MON Head, Budget Office Noted:

Louella C. AMPAC Director of Finance