

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0208-93715

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **Smart Campus**
 Purpose: **for Smart Campus use**

Total Budget : **110,000.00**

Funding : **GF-CO**

PPMP #: **135-2-711-2023-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	2	set	55,000.00	110,000.00						2						
Sub-Total				110,000.00												
Grand Total				110,000.00												

Prepared by:
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Noted by:
JEDASAPH D. CORTES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *Smart Camp ICT*

Date: **05/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies