

Urgent!!...

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0404-109682

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.105.2**

Purpose: **For Project use**

Total Budget : **1,014,076.00**

Funding : **TF**

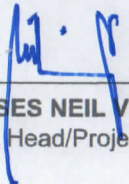
PPMP #: **38-4-1513-2023-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-load card, Globe	10	piece	300.00	3,000.00				10								
E-load card, Smart	10	piece	300.00	3,000.00				10								
Sub-Total				6,000.00												
Food & Food Ingredients																
Snacks PM	200	packs	80.00	16,000.00				200								
Snacks AM	200	set	80.00	16,000.00				200								
Lunch (Buffet Style) Menu#3	150	person	200.00	30,000.00				150								
Sub-Total				62,000.00												
Office Supplies																
Ready-Made Curtain (RMC), White Color	3	pc	450.00	1,350.00				3								
Ready-Made Curtain (RMC), Maroon Color	3	pc	450.00	1,350.00				3								
Pen, Ball, blue	10	pieces	10.00	100.00				10								
Pen, Ball, black	10	pieces	10.00	100.00				10								
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00				2								
Sub-Total				3,068.00												
Transportation																
Vehicle/Van Rental	3	day	5,000.00	15,000.00				3								
Sub-Total				15,000.00												
Grand Total				86,068.00												

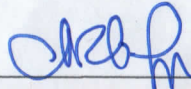
Prepared by:


GEECEL F. GALVEZ

Noted by:


MOISES NEIL V. SERIÑO
Unit Head/Project Leader

Noted By:


NICK FREDDY R. BELLO
Head, Accounting Office

Date: **04/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies