

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0404-25307

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Supply & Property Management Office**  
 Project Code: **VSUFUELS-2022**  
 Purpose: **For VSU Fuel Station use**

Total Budget : **4,350,000.00**  
 Funding : **STF**  
 PPMP #: **66-1-903-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Gasoline (Unleaded) - For VSU Fuel Station	18000	liters	78.00	1,404,000.00				6000		6000	6000					
Diesel Fuel (for VSU Fuel Station)	42000	liters	70.00	2,940,000.00				14000		14000	14000					
<b>Sub-Total</b>				<b>4,344,000.00</b>												
<b>Grand Total</b>				<b>4,344,000.00</b>												

Prepared by:   
**DOREEN B. ALBA**

Noted by:   
**ALICIA M. FLORES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/04/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies