☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Business and Management
Project Code: 20201050-10.5.13
Purpose: Project Supplies Use

Total Budget : 92,123.00
Funding : TF
PPMP #: 4-4-1502-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14", Core i5 11th Gen, 8GB RAM, 512GB SSD	1	pc	53,000.00	53,000.00	1											
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	22,000.00	22,000.00		1										
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Mouse, Wired Optical, PS/2	5	pc	210.00	1,050.00	1		1	1			1				1	
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00	1											
Rechargeable Wireless Keyboard and Mouse Set	2	unit	950.00	1,900.00	1			1								
Sub-Total				91,950.00												
Grand Total				91,950.00												

Prepared by: _____
SHEILLO G. CATORCE

Noted by: _____
ANGELITA L. PARADERO
Unit Head/Project Leader

Noted By: _____
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
    Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies