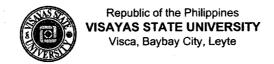
☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES- rewiring of apartments

Purpose:

Lacking materials for rewiring of apartment 1-52

Total Budget : 380,000.00

Funding:

GF-MOOE

PPMP #:

176-5-1557-2022-2-0-38

	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
General Description				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies	-															
Electrical Wire, PDX Gauge 12, 50 meters per roll	10	roll	3,800.00	38,000.00				10								
Wire, Duplex #14, PDX	1152	meter	35.00	40,320.00					1152							
Staple wire #1	110	box	35.00	3,850.00			<u> </u>		110		·					
Electrical Switch, 3 Gang (Flush type)	100	sets	150.00	15,000.00				100								
Secondary Rack, (Single phase)	60	pcs	200.00	12,000.00				60								
Electrical, Utility Box, 2" x 4"(Surface Type)	300	pcs	35.00	10,500.00				300								
Electrical, Photocell Control Switch, Electric 10A, 230V	32	piece	600.00	19,200.00					32							
Receptacle Socket, 4" x 4"	200	pcs	50.00	10,000.00				·	20 0							
Electrical Circuit Breaker, 30A, (Box type)	20	рс	425.00	8,500.00		<u> </u>			20							
Electrical Wire, AWG 6 (14 mm), Service Drop (2C twisted)	1500	meters	30.00	45,000.00					1000	500		·				
Electrical Circuit Breaker, 20A, 2-Pole(Box Type)	20	sets	600.00	12,000.00					20	· .				,		
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	10	box	9,750.00	97,500.00					10							
Electrical Circuit Breaker, 60A 2poles, (plug-in type)	52	pcs	350.00	18,200.00					52						-	
LED tube T8, 18 watts	100	pcs	180.00	18,000.00					100							
Sub-Total				348,070.00												
Hardwares																
Bulb, LED, 9W	210	piece	150.00	31,500.00						110	100					
Sub-Total				31,500.00												
							<u> </u>		·	<u> </u>	<u> </u>					

				Estimated	Schedule/Milestone of Activities (in quantities)												
	General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Grand Total				379,570.00									<u> </u>			<u> </u>

Prepared by:

RAFAEL ROSARIO A JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES 477

Head, Budget Office RMP MIC

Date: 03/10/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies