

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0215-13828

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

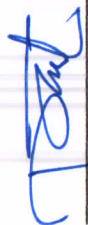
Unit/Office/Dep't/Div: **Philippine Root Crops & Research Training Center**
Project Code: **VSU-FTP-2021-1a**
Purpose: **purchase materials for project**

Total Budget : **485,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-832-2022-1-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe, (G.I.), 1-1/2"Ø x 20'	7	pc	1,500.00	10,500.00				7								
Concrete Hollow Blocks (CHB), 4"	150	pieces	25.00	3,750.00				150								
Screened Sand	1	cu.m.	1,500.00	1,500.00				1								
Nylon Line (monoline) #40	1	kl	180.00	180.00				1								
Steel Bar, Deformed bar(Corrugated), 8mm x 6m	20	length	85.00	1,700.00				20								
Rust Converter, 1L	1	L	145.00	145.00				1								
Super Thin Cutting Disc	20	pc	50.00	1,000.00				20								
Garden hose, 1/2" diameter	15	meter	50.00	750.00				15								
Galvanized Wire Mesh (interlink)	3	unit	1,000.00	3,000.00				3								
Sub-Total				22,525.00												
Hardwares																
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	5	piece	650.00	3,250.00				5								
Welding Rod, E-6013, 3/32"	1	kl	150.00	150.00				1								
Steel Bar, Deformed(Corrugated), 10mm x 6m	18	length	220.00	3,960.00				18								
Cement, Portland	5	bag	260.00	1,300.00				5								
G.I. Tie Wire #16	2	kl	90.00	180.00				2								
Paint Brush, 2"	2	pcs	45.00	90.00				2								
Paint Thinner, Lacquer, 1 liter per bottle	2	btl	65.00	130.00				2								
Paint, Metal Primer, Red Oxide	1	gallon	450.00	450.00				1								
Sub-Total				9,510.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				32,035.00												

Prepared by: 
LUCENITA S. ESTOY

Noted by: 
DANIEL LESLIE S. TAN
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: 02/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies