



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Department of Computer Science and Technology**

Project Code: **dcst-2021**

Purpose: **Needed for the department.**

Total Budget : **417,611.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer (w/o Monitor)	15	unit	24,000.00	360,000.00	15											
Video Card	1	unit	28,000.00	28,000.00	1											
AVR, 500W (IC Controlled)	17	unit	500.00	8,500.00	17											
Mouse, Wired Optical, PS/2	17	pc	210.00	3,570.00	17											
Mouse, Wired, Optical, USB	5	pieces	210.00	1,050.00	5											
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00	1											
Power supply, 700 watts	1	piece	2,700.00	2,700.00	1											
<b>Sub-Total</b>				<b>417,320.00</b>												
<b>Grand Total</b>				<b>417,320.00</b>												

Prepared by:

**RAFAEL B. VERGARA**

Noted by:

**WINSTON M. TABADA**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/10/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies