

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Budget

SCAN HERE



PPMP-2023-0206-92681

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **ISR.CME-ISRDS. 1022-0923.03**
 Purpose: **For Office Use**

Total Budget : **20,000.00**

Funding : **GF-MOGE STF**

PPMP #: **21-5-1223-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Video Card, Nvidia GT 710, 2GB DDR3	1	pc	4,000.00	4,000.00			1									
Sub-Total				4,000.00												
Office Supplies and General Merchandise Products																
Paper, Book, A4 size, 80 gsm	10	reams	285.00	2,850.00			10									
Record Book, Big, 300 pages	3	pcs	110.00	330.00			3									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00			3									
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	20	pack	65.00	1,300.00			20									
Sub-Total				5,230.00												
Grand Total				9,230.00												

Prepared by: *[Signature]*
RHEA ANGELIE F. DAYONDON

Noted by: *[Signature]*
GINA A. DELIMA
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office *STF-TLS*

Date: **02/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies