

Budget

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1012-69764

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **COLLABDev for Inopacan Development**
 Purpose: **For Office Use**

Total Budget : **40,000.00**
 Funding : **GF-MOOE**
 PPMP #: **21-5-1223-2022-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00												10
Record Book, Big, 300 pages	12	pcs	110.00	1,320.00												12
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	24	boxes	150.00	3,600.00												24
Folder, File, Long, 14pts, White	50	piece	10.00	500.00												50
Pencil, #2, Medium, Yellow, 12pcs/box	3	Box of 12's	120.00	360.00												3
Alcohol, Ethyl, 70% solution, 500mL	24	btls	125.00	3,000.00												24
Record Book, 200 Pages	6	piece	90.00	540.00												6
Pen, Sign, .5mm, Gel-type, Blue	24	piece	35.00	840.00												24
Sub-Total				12,690.00												
Grand Total				12,690.00												

Prepared by:
RHEA ANGELIE F. DAYONDON

Noted by:
LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **12/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies