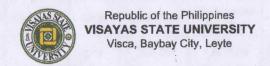
1	☑ Original PPMP
1	Revised (Changed items, same budget)
	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

CCE-2022

Purpose:

For office use

Total Budget: 100,000.00 Funding: GF-MOOE

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies											A-C		7			
Extension Cord Set with Individual Switch 5 Gang, at least 1.80 meter wire	2	pcs	700.00	1,400.00	2											
Sub-Total				1,400.00												
Hardwares																
Bidet spray toilet bidet rinse set, Heavy Duty	4	piece	2,000.00	8,000.00	4											
Fluorescent Tube, 32 watts, (Circular)	8	рс	400.00	3,200.00	8											
Sub-Total				11,200.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,000.00	6,000.00	2											
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Toner kit, TASKALFA 180, TK-439	1	tube	7,300.00	7,300.00	1											
Flatbed Scanner	1	unit	5,000.00	5,000.00	1											
Sub-Total				29,300.00							1 30					
Labor Services																
Aircon, Maintenance CCE	1	unit	15,000.00	15,000.00	1								Hile			
Sub-Total				15,000.00												
Office Furniture & Fixture																
Office Table	2	рс	4,000.00	8,000.00	2											
Sub-Total				8,000.00												
Office Supplies	N. BELVELLE															
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00	20											

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	-	Oct	Nov	Dec
Magazine Box / Data File Box / Datafiler, horizontal,made of chipboards, closed ends, Legal (Single)	15	pcs	100.00	1,500.00	15							3				
Mop Rug, Heavy Duty, 100% cotton	3	pieces	90.00	270,00	3											-
Mop Handle, Plastic	2	pieces	145.00	290.00	2											-
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1						A ENAD					
Wet and dry vacuum cleaner	1	рс	5,000.00	5,000.00	1				- CONTRACTOR PROPERTY OF THE P							
Sub-Total Sub-Total				13,620.00			4000									
Vehicle Supplies																
Diesel fuel	240	liters	50.00	12,000.00	240											
Sub-Total				12,000.00												
Grand Total				90,520.00		i de la companya										

Prepared by: Conglinaparder

Noted by:

Anglus Saide Funds Available:

MYRNA S. PANCITO ST

Head, Budget Office

Date: 08/31/2021

ANGELICA P. BALDOS

ANGELICA P. BALDOS Unit Head/Project Leader

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies