

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0626-125510

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **Amaranth - Strategic Planning October 8, 2023**

Purpose: **For Amaranth Strategic Planning**

Total Budget : **18,200.00**

Funding : **STF**

PPMP #: **131-1-1957-2023-5-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals - Packed Lunch	65	pack	200.00	13,000.00										65		
Snacks AM (80.00)	65	packs	80.00	5,200.00										65		
Sub-Total				18,200.00												
Grand Total				18,200.00												

Prepared by:

LIZA ANN C. JAGONOS

Noted by:

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies