

Return



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-5-89-2021-7-0-37

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **PPO Furniture Shop 2021**
Purpose: **For the use of Furniture Shop**

Total Budget **45,250.00**
Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Circular Saw Blade, 30T for Wood	10	pcs	2,500.00	25,000.00									10			
Electric Drill Bit Set for metal	2	sets	2,000.00	4,000.00									2			
Planer Blade, 3-1/4" (Existing Planer Makita)	2	sets	1,300.00	2,600.00									2			
Sub-Total				31,600.00												
Hardware																
Sharpening Stone, Silicon Carbide(Carborundum), 6"	5	piece	100.00	500.00									5			
Planer Blade, 1/8"(thickness) x 1-1/2" x 18"	8	piece	1,000.00	8,000.00									8			
Planer Blade, 1/8"(thickness) x 1-1/2" x 12"	6	length	500.00	3,000.00									6			
Sub-Total				11,500.00												
Grand Total				43,100.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Funds Available: Myrna S. Pancito
Head, Budget Office

Date: 08/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies