



8-2-1093-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

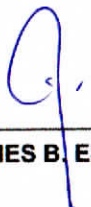


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Consumer & Hospitality Management**Project Code: **DTHM-2021-GF-02**Purpose: **Office use**Total Budget : **675,000.00**Funding : **GF - 60 80**
More

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7)	15	unit	45,000.00	675,000.00	5			5			5					
Sub-Total				675,000.00												
Grand Total				675,000.00												

Prepared by: 
JAMES B. ESCUADRANoted by: 
VENICE B. IBANEZ
Unit Head/Project LeaderFunds Available: 
MYRNA S. PANCITO
Head, Budget Office Date: **09/22/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies