

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0715-47690

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VSU WEB TEAM-2022**
 Purpose: **For office uses.**

Total Budget : **6,255,000.00**

Funding : **GF-CO**

PPMP #: **131-2-1544-2022-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart TV, 85" 4K HDR10+	2	sets	135,000.00	270,000.00												
Quadcopter Drone, with 1" CMOS Camera	1	set	80,000.00	80,000.00										2		
Supply and installation of two (2) LED walls for the main campus - one (1) outdoor and one (1) indoor	1	lot	5,905,000.00	5,905,000.00										1		
Sub-Total				6,255,000.00												
Grand Total				6,255,000.00												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **10/03/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies