



RESEARCH OFFICE

February 28, 2025

Dr. James A. Patindol In-charge, CASL Visayas State University Visca, Baybay City, Leyte

Dear Dr. Patindol:

Attached herewith is the CY 2025 approved budget appropriation for the operations of **CASL** with a total amount of **P** <u>249,653.60</u> chargeable to OVPREI.CASL.OC overhead cost (GAA) with the following breakdown:

Charging Code: OVPREI.CASL.OC	
Breakdown	Amount
Supplies and Materials Expenses	20,000.00
Labor & Wages	229,653.60
TOTAL	249,653.60

The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject to approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

As a policy, a quarterly and annual progress report of CASL accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,

Director for Research

Recommending Approval:

SANTIAGO TOPEÑA JR. Vice President for REI APPROVED:

PROSE IVY G. YEPES

President

Phone: +63 53 565 0600 Local 1154





Page 1 of 2 FM-VSU-03 V4 01-23-2025 No. 25-BA-13 CC: Dr. Prose Ivy G. Yepes Ms. Louella C. Ampac Ms. Alicia M. Flores Mr. Nick Freddy Bello OVPREI - VP: OVPREI - RPO;

, VSU President , Director, Finance Management , Head, Budgeting

, Head, Accounting





Mission:

A global green university providing progressive leadership in agriculture, science & technology, education and allied fields for societal transformation.

To produce graduates equipped with advanced knowledge and lifelong learning skills with ethical standards through high quality instruction, innovative research, and impactful community engagements.

No. 25-BA-13