

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0126-8581

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **TPAB 007**
 Purpose: **Training/workshop meals and snacks**

Total Budget : **360,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2022-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch)	240	packs	180.00	43,200.00					40	40	40	40	40	40		
Snacks	480	set	50.00	24,000.00					80	80	80	80	80	80		
Sub-Total				67,200.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL, pump type	5	bits	250.00	1,250.00					5							
Envelope, Expanding, with garter tie, green, long	50	pc	15.00	750.00					50							
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00					10							
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00					10							
Sub-Total				7,420.00												
Grand Total				74,620.00												

Prepared by:
JESS MILADEL N. SALOMON

Noted by:
JESS MILADEL N. SALOMON
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **04/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies