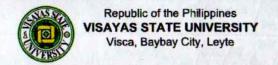
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: College of Management & Economics
CHARGED TO GF-MOOE (Labshare)

Project, Programs and Activities(PPAs):

For CME use

PPMP #: PPMP-2025-092724-0680

pudget for approved Slamp

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	of Schedule/Milestone of Activities (in quantities)													
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Accommodation							No. No.				Town V						
	Accommodation for 2-3 persons (deluxe room)	12 room	24,000.00	NP - Agency to Agency			12							P. Milli				
	Sub-Total		24,000.00				COL											
	Construction and Electrical Supplies																	
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	5 pcs	3,000.00	NP - Small Value Procurement			5											
	LED Bulb, 9 watts	7 pcs	1,050.00	NP - Small Value Procurement			7											
	Bulb Socket, Porcelain	5 pc	600.00	NP - Small Value Procurement			5											
	Electrical Wire, Royal Cord, AWG 10 (3 wire/core)	5 meters	1,250.00	NP - Small Value Procurement			5							14.5				
	Sub-Total Sub-Total		5,900.00	THE PARTY														
	Food & Food Ingredients		OLEGO CHE S											- 11/2-11				
n i	Lunch (Buffet Style) Menu#2	65 pcs	16,250.00	NP - Small Value Procurement			65				7,1					N -		

Code	General Description	Quantity / Size	Estimated Budget	Mode of													
Code				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
	Lunch (Buffet Style) Menu#5	6 packs	1,500.00	NP - Agency to Agency			6										
	Meals (Breakfast) Buffet Style	6 packs	1,200.00	NP - Agency to Agency			6						10F				
	drinks	934 pc	23,350.00	NP - Agency to Agency			934										
	Sub-Total		42,300.00													1	
	Fuel & Lubricants																
	Fuel, Diesel	200 L	14,800.00	NP - Agency to Agency			200										
	Sub-Total		14,800.00				119										
	IT Supplies and Equipment																
	Ink, EPSON T9481 XL for WF-C878R Printer, Black	1 tube	8,000.00	NP - Agency to Agency			1					100					
	Ink, EPSON T9481 XL for WF-C878R Printer, Cyan	1 tube	8,000.00	NP - Agency to Agency			1										
	Ink. EPSON T9481 XL for WF-C878R Printer, Yellow	1 tube	8,000.00	NP - Agency to Agency			1							The sale			
	Portable Trolley 15" Speaker with wireless microphone	1 unit	10,000.00	NP - Agency to Agency			1										
	Sub-Total		34,000.00											u Luci			
	Office Equipment and Appliances																
	Air Condition, Split type, Inverter, 1.5 HP	1 set	45,000.00	Public Bidding		No.	1							11 11			
1,5	Ceiling Exhaust Fan 12"	1 unit	1,600.00	NP - Agency to Agency			1										
	Sub-Total		46,600.00														
	Office Furniture & Fixture					7*											
	curtains 54"X63"	3 pc	3,000.00	NP - Small Value Procurement			3							-later			
	Sub-Total		3,000.00														
	Office Supplies													ME			
V Foo	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2 pack	320.00	NP - Agency to Agency			2				-Vivi						
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2 pack	480.00	NP - Agency to Agency			2										

ode	General Description		Estimated														
ode	General Description ,	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	NP - Small Value Procurement			20										
	Paper, Bond, Short, S-24, 80 gsm	5 reams	1,385.00	NP - Small Value Procurement			5										
	Certificate Holder (A4)	9 pcs	585.00	NP - Small Value Procurement			9				y V						
	Folder, File, Long, 14pts, White	49 piece	490.00	NP - Small Value Procurement			49										
	Sign Pen, Fine Tech, 0.3 mm, Blue (12 pcs/box)	1 boxes	350.00	NP - Small Value Procurement			1										
	Gel Ink Sign Pen 0.5, black	12 pcs	300.00	NP - Small Value Procurement			12										
	Pen, Whiteboard Marker, blue,	3 pieces	150.00	NP - Small Value Procurement			3										
	Cutter, Big, Plastic (Ordinary), w/ lock	2 pcs	60.00	NP - Small Value Procurement			2										
	Philippine Flag, 3ft x 5ft size	1 pcs	1,200.00	NP - Small Value Procurement			1		*								
	- Sub-Total		11,100.00					LIE									
	Professional Services																
	professional services	6 person	30,000.00	NP-Scientific Scholarly or Artistic Work Exclusive Technology and Media Services			6										
. 1	Sub-Total Sub-Total		30,000.00								10-						
	Trainings							7	No.	and the con-							

code	General Description	Quantity /	Estimated Budget		The state of Activities (III qualifiles)													
		Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sen	Oct	Nov	Doc		
	Membership to Professional Organization	4 subscription	40,000.00	NP - Agency to Agency			4					, and	ССР	Out	NOV	Dec		
	Sub-Total		40,000.00		-200	-	-	-										
	Transportation						Old Street			re-course								
	Van Rental (LEYTE Area)	5 unit	30,000.00	NP - Agency to Agency			5	IAS										
	Roundtrip Airfare	6 person	60,000.00	NP - Agency to Agency			6											
	Sub-Total		90,000.00								78.5	17 EZE						
	TOTAL BUDGET:		341,700.00															

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _

GEECEL F. GALVEZ

Submitted by:

Unit Head/Project Leader

J 3 OCT 2024 Care: 09/30/2024

AUCIAM PORES