



59-2-388-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Total Budget : **150,000.00**

Project Code: **OVPAF-2021**

Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Hand blower/vacuum cleaner for computer	1	pieces	172.00	172.00		1										
Laser Pointer w/ battery	1	unit	320.00	320.00	1											
Surge supressor 6outlets w/grndngline	2	unit	149.50	299.00		2										
Computer Keyboard USB	1	pcs	400.00	400.00	1											
Ink, Epson 003,Genuine Black 65mL	3	bottle	350.00	1,050.00		3										
Ink, EPSON 003,Genuine Magenta 65mL	3	bottle	400.00	1,200.00		3										
Ink, Epson, genuine, (C) T664, 70 ml	3	bottles	300.00	900.00		3										
Ink, Epson, genuine, (M) T664, 70 ml	3	bottles	300.00	900.00		3										
Computer Webcam	2	pieces	1,000.00	2,000.00	2											
Ink, EPSON 003,Genuine Cyan 65mL	3	bottle	350.00	1,050.00		3										
Ink, EPSON 003,Genuine Yellow 65mL	3	bottle	350.00	1,050.00		3										
Sub-Total				9,341.00												
Office Appliances/Equipment																
Document Scanner	1	unit	26,000.00	26,000.00	1											
Sub-Total				26,000.00												
Office Supplies and Materials																
Air Freshener, 280ml Bayfresh Orange	3	tubes	125.00	375.00			3									
Alcohol, Rubbing, Isoprophyl 70% 500ml	4	bottles	45.00	180.00				4								
Bathroom Deodorizer Lemon/Orange scent Albatros	5	pieces	32.95	164.75		2	3									
Battery, Alkaline size AA, 2 pcs/pack	3	packet	43.50	130.50			3									
Cleaner, Glass, Lemon Scent , Pledge or equiv	2	btls	176.05	352.10			2									
Cleanser, powder, Dutch/Ajax 350 gms	5	can	20.00	100.00			2	3								

[illegible]

[illegible]

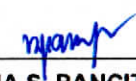
Prepared by:


MARIA ROBERTA S. MIRAFLOR

Noted by:


REMBERTO A. PATINDOL
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office 

Date: **07/28/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies